



## Budget vs Actual-Total by Item

### 22nd Annual Access Awards

**Event Name:** 22nd Annual Access Awards  
**Event Status:** APPROVED  
**Event Dates:** OCT 21, 2013 To OCT 21, 2013  
**Client Name:** COMMISSION ON DISABILITIES

**Booking No.:** 8  
**Contract No.:**  
**Event Mgr.:** ED

#### Expense

<u>Budget Item</u>	<u>Actual</u>	<u>Budget</u>	<u>Variance</u>	<u>Var. %</u>
ADA Requirements				
ADA ramp for stage	\$0.00	\$800.00	(\$800.00)	-100.00
Audio/Visual				
ISD	\$0.00	\$2,600.00	(\$2,600.00)	-100.00
Decorations				
Fresh Floral Arrangements	\$0.00	\$1,500.00	(\$1,500.00)	-100.00
Hotel-catering				
Catering-Food	\$0.00	\$15,000.00	(\$15,000.00)	-100.00
Hotel-Parking				
Valet Comp	\$0.00	\$200.00	(\$200.00)	-100.00
Photographer				
Photographer	\$0.00	\$700.00	(\$700.00)	-100.00
Printed Materials				
Crystal Awards for recipients	\$0.00	\$1,200.00	(\$1,200.00)	-100.00
Luncheon Invites	\$0.00	\$ 800.00	(\$ 800.00)	-100.00
Luncheon Journals	\$0.00	\$1,700.00	(\$1,700.00)	-100.00
Supplies				
Miscellaneous Supplies	\$0.00	\$500.00	(\$500.00)	-100.00
<b>Total Expense:</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>(\$25,000.00)</b>	<b>-100.00</b>
<b>Net Profit (Loss):</b>	<b>\$0.00</b>	<b>(\$25,000.00)</b>	<b>\$25,000.00</b>	<b>100.00</b>